

ST.VINCENT DE PAUL PARISH, KNUTSFORD

Annual results for the year 1st April 2021 TO 31st March 2022

During this financial year there was an overspend of £43,170 primarily as a result of lower income due to Covid, and greater expenditure on essential repairs and maintenance.

Income £69,931 - some key figures



Offertory £57,939

(Weekly collection and standing orders)



Rental £1,300



Gift Aid - net income £8,309

(see the difference this makes)



Donations - £150

(one off donations / legacies)



Social Events - £0

(Christmas/Summer Fayres, 300 Club etc)



Other £2,233

(newspapers, candles, repository, miscellaneous)

What did we do

- ✓ Installed Livestream in the church
- ✓ Regular collections for Homeless via St Vincent de Paul Society
- ✓ Upgraded the Loop system
- ✓ Installed new lighting in the church
- ✓ Drainage work plus resurfaced the car park and set out parking spaces
- ✓ Held specific Diocesan collections during the year

Expenditure £113,101 - some key figures



Taxes £19,517

(Diocesan Quota, Council tax)



Office and General costs £2,302

(incls Stationery, printing, postage)



Insurances £2,059

(Property and liability)



Livestream and Altar costs £4,495



Pastoral costs £12,363

(includes car costs, supply priest charges)



Repairs & Maintenance £64,017

(Church, presbytery and car park)



Utilities - £8,347

(Heat, light, power and telephone)

DID YOU KNOW THE KIND OF THINGS WE HAVE TO SPEND MONEY ON AND THE COST?

- ★ The cost of the Livestream system was £2,214
- ★ Our Altar expenses (hosts, wine and candles) was £2,281
- ★ We spent £5,240 on gas and electricity to heat and light the church and presbytery

A FEW REMINDERS

- ★ GIFT AID: If you are a taxpayer - whether working or a pensioner - then signing up for Gift Aid means we can reclaim the tax you have already paid. **That is an extra 25p for every pound you give, and it costs you nothing extra.** It does not commit you to giving a set amount and the amount you do give remains anonymous.
- ★ STANDING ORDER: If you are away for the weekend, what happens to your offertory? Imagine somebody giving £10 per week misses just three weekends in a year that is £30 missed or 60p per week. A standing order means regular income for the parish, and you don't have to worry about cash in your pocket for mass. If you Gift Aided as well it couldn't get any better
- ★ If you already pay by standing order when was the last time you reviewed it